

			Cost & Benefit Stream for MRTS Bangalore			
	Year*	Capital Cost	O&M Cost	Capital & Opr. Cost	Capital & Operating	Total Cost (2
	1	2	3	4	5	6
	2003	788.22	0			788.22
	2004	1182.33	0			1182.33
	2005	1182.33	0			1182.33
	2006	788.22	0			788.22
	2007		78.2	420.08	1226.55	1724.83
	2008		83.3	459.89	1268.5	1811.69
	2009		88.4	503.47	1311.88	1903.76
	2010		94.35	551.19	1356.75	2002.29
	2011	325.53	131.75	603.42	1403.35	2464.05
	2012		140.25	611.62	1424.12	2175.99
	2013		148.75	619.93	1445.2	2213.88
	2014		158.1	628.36	1466.59	2253.04
	2015		168.3	636.9	1488.29	2293.49
	2016		179.35	645.55	1510.32	2335.22
	2017		191.25	654.33	1532.67	2378.25
	2018		204	663.22	1555.35	2422.57
	2019		225.25	672.23	1578.37	2475.85
	2020		232.9	681.37	1601.73	2516
	2021	470.07	300.05	690.64	1626.9	3087.66
	2022		319.6	690.64	1626.9	2637.14
	2023		340.85	690.64	1626.9	2658.39
	2024		363.8	690.64	1626.9	2681.34
	2025		388.45	690.64	1626.9	2705.99
	2026		414.8	690.64	1626.9	2732.34
	2027		443.7	690.64	1626.9	2761.24
	2028		474.3	690.64	1626.9	2791.84
	2029		508.3	690.64	1626.9	2825.84
	2030		544.85	690.64	1626.9	2862.39
	2031		583.95	690.64	1626.9	2901.49
	2032		627.3	690.64	1626.9	2944.84
	2033		674.05	690.64	1626.9	2991.59
	2034		724.2	690.64	1626.9	3041.74
	2035		779.45	690.64	1626.9	3096.99
	2036		838.95	690.64	1626.9	3156.49
	*2003 represents FY 2003-04					

							Annexure 16.5	
ore at:		Economic	Prices					
						(All amounts in Rs., Crore)		
Capital & Opr. C	Capital & C	Savings in	Savings in	Savings du	Accident &	Road Infra	Total	Net Benefit
7	8	9	10	11	12	13	14	15
								-788.22
								-1182.33
								-1182.33
								-788.22
486.24	1354.4	158.35	227.7	289	138	115.2	2768.89	1044.06
528.2	1418.8	167.62	241.43	310	141.75	115.2	2922.99	1111.3
570.16	1483.2	177.43	255.15	331	145.5	115.2	3077.64	1173.88
612.12	1547.6	187.81	268.88	352	149.25	115.2	3232.86	1230.57
654.08	1612	198.81	282.6	373	153	115.2	3388.69	924.64
676.35	1645.95	207.58	287.01	381.9	157.9	115.2	3471.89	1295.9
698.62	1680.62	216.73	291.42	390.8	162.8	115.2	3556.2	1342.32
720.9	1716.02	226.29	295.83	399.7	167.7	115.2	3641.64	1388.6
743.17	1752.17	236.27	300.24	408.6	172.6	115.2	3728.25	1434.76
765.44	1789.07	246.69	304.65	417.5	177.5	115.2	3816.06	1480.84
787.71	1826.76	257.57	309.06	426.4	182.4	115.2	3905.1	1526.86
809.98	1865.24	268.93	313.47	435.3	187.3	115.2	3995.42	1572.85
832.26	1904.52	280.79	317.88	444.2	192.2	115.2	4087.05	1611.2
854.53	1944.64	293.18	322.29	453.1	197.1	115.2	4180.04	1664.04
876.8	1985.6	306.11	326.7	462	202	115.2	4274.41	1186.75
876.8	1985.6	306.11	326.7	462	202	115.2	4274.41	1637.27
876.8	1985.6	306.11	326.7	462	202	115.2	4274.41	1616.02
876.8	1985.6	306.11	326.7	462	202	115.2	4274.41	1593.07
876.8	1985.6	306.11	326.7	462	202	115.2	4274.41	1568.42
876.8	1985.6	306.11	326.7	462	202	115.2	4274.41	1542.07
876.8	1985.6	306.11	326.7	462	202	115.2	4274.41	1513.17
876.8	1985.6	306.11	326.7	462	202	115.2	4274.41	1482.57
876.8	1985.6	306.11	326.7	462	202	115.2	4274.41	1448.57
876.8	1985.6	306.11	326.7	462	202	115.2	4274.41	1412.02
876.8	1985.6	306.11	326.7	462	202	115.2	4274.41	1372.92
876.8	1985.6	306.11	326.7	462	202	115.2	4274.41	1329.57
876.8	1985.6	306.11	326.7	462	202	115.2	4274.41	1282.82
876.8	1985.6	306.11	326.7	462	202	115.2	4274.41	1232.67
876.8	1985.6	306.11	326.7	462	202	115.2	4274.41	1177.42
876.8	1985.6	306.11	326.7	462	202	115.2	4274.41	1117.92
						EIRR =	22.3%	

[illegible]